

NEW FOREST DISTRICT COUNCIL CABINET FORWARD PLAN

This Forward Plan lists matters on which decisions are likely to be considered by, or on behalf of the Council's Cabinet for a 12 month period. The Forward Plan also lists major decisions which fall within the definition of a "key decision" as outlined below:-

A key decision is one that is likely either:-

- a) to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service of function to which the decision relates (expenditure or savings are generally treated as significant if the sum exceeds £50,000 of unapproved savings or spend); or
- b) to result in an outcome which will have an impact, for better or worse, on a significant number of people living or working in an area comprising two or more wards in the Council's area; or to be significant in terms of its effect on communities in a ward.

The Cabinet consists of six Councillors and they are responsible for the following Portfolios:-

Councillor Jill Cleary – Leader of the Council
Councillor Steve Davies – Deputy Leader and Housing and Homelessness
Councillor Geoffrey Blunden – Environment and Sustainability
Councillor Jeremy Heron – Finance and Corporate
Councillor Dan Poole – Community, Safety and Wellbeing
Councillor Derek Tipp – Planning and Economy

Representations:

Anyone wishing to make representations about any matter included in this Forward Plan should contact the relevant report author seven working days before the first date shown for its consideration by the Cabinet.

Copies of Reports:

Anyone wishing to view or obtain a copy of any public report on any of the matters included in this Forward Plan should access [the Council's website](#).

Copies of reports and any relevant background documents can also be obtained by contacting the relevant report author named in this document. A reasonable charge may be made for hard copies of documents.

CABINET FORWARD PLAN - 1 MAY 2024 TO 30 APRIL 2025

Report Title	Proposed Decisions	Type of Decision	When is the decision being made?	Who are the key people/groups to be consulted before the decision is made and how will the consultation take place?		Report Author and Contact Details	Is the report likely to be considered in private?
				Inside the Council	Outside the Council		
Housing Delivery Action Plan	To publish the Housing Delivery Action Plan (HDAP) for 2024	Key Decision	Cabinet - 1 May 2024	Executive Management Team, relevant Portfolio Holder	N/A	Tim Guymer, Acting Assistant Director for Place Development tim.guymer@nfdc.gov.uk, Peter McGowan, Planning Policy Officer peter.mcgowan@nfdc.gov.uk	Open
Bournemouth, Christchurch and Poole Regulation 19 Draft Local Plan Consultation	To approve the response to the BCP Regulation 19 Draft Local Plan Consultation	Non-Key Decision	Cabinet - 1 May 2024	Executive Management Team and relevant Portfolio Holder	N/A	Tim Guymer, Acting Assistant Director for Place Development tim.guymer@nfdc.gov.uk	Open
Ringwood Neighbourhood Development Plan – Examiners Report	To approve the modifications recommended by the Examiner and agree that the Neighbourhood Development Plan proceed to local referendum	Non-Key Decision	Cabinet - 1 May 2024 Council - 13 May 2024	Executive Management Team, relevant Portfolio Holder	New Forest National Park Authority and Ringwood Town Council	Tim Guymer, Acting Assistant Director for Place Development tim.guymer@nfdc.gov.uk, Andrew Herring, Planning Policy Officer andrew.herring@nfdc.gov.uk	Open
Appletree Court Accommodation Update	To consider the findings from the initial feasibility study undertaken by an external consultant and to consider next	Non-Key Decision	Cabinet - 3 Jul 2024	Executive Management Team, CCB Members, Cabinet Members and Resources	N/A	Andrew Mills, Service Manager (Estates, Valuations & Facilities) andrew.mills@nfdc.gov.uk, Samantha Wills, Civic Buildings and Facilities Manager samantha.wills@nfdc.gov.uk	Open

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	steps in working up detailed design proposals.			and Transformation Overview and Scrutiny Panel			
Annual Performance and Provisional Budget Outturn 2023/24	To consider the annual performance and provisional budget outturn for 2023/24	Non-Key Decision	Cabinet - 3 Jul 2024	Executive Management Team and the Overview and Scrutiny Panels	N/A	Alan Bethune, Strategic Director of Corporate Resources & Transformation, Section 151 Officer alan.bethune@nfdc.gov.uk, Rebecca Drummond, Assistant Director Transformation rebecca.drummond@nfdc.gov.uk	Open
Climate Change and Nature Emergency Strategy 2024-2028	To approve the Climate and Nature Emergency Strategy 2024-2028 and the associated action plan	Non-Key Decision	Cabinet - 3 Jul 2024 Council - 8 Jul 2024	Service managers and officers; Portfolio Holder; Climate and Nature Emergency Steering Group; EMT; Place and Sustainability Overview and Scrutiny Panel	New Forest National Park Authority; Hampshire County Council; Hampshire Climate Officers Group	Roxanne King, Climate Change Manager roxanne.king@nfdc.gov.uk	Open
Financial Monitoring Report (based on performance April - June 2024 inclusive)	To provide an update on the 2024/25 General Fund, Capital Programme and Housing Revenue Account	Key Decision	Cabinet - 7 Aug 2024	Executive Management Team and relevant portfolio holders	N/A	Alan Bethune, Strategic Director of Corporate Resources & Transformation, Section 151 Officer alan.bethune@nfdc.gov.uk	Open
Medium Term Financial Plan -	To consider the development of the	Key Decision	Cabinet - 2 Oct 2024	Executive Management	N/A	Alan Bethune, Strategic Director of Corporate Resources &	Open

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Scene Setting	Medium Term Financial Plan			Team and relevant Portfolio Holder,		Transformation, Section 151 Officer alan.bethune@nfdc.gov.uk	
Financial Monitoring Report (based on performance April - September 2024 inclusive)	To provide an update on the 2024/25 General Fund, Capital Programme and Housing Revenue Account	Key Decision	Cabinet - 6 Nov 2024	Executive Management Team and relevant Portfolio Holders	N/A	Alan Bethune, Strategic Director of Corporate Resources & Transformation, Section 151 Officer alan.bethune@nfdc.gov.uk	Open
Medium Term Financial Plan Update	To consider an update to the Medium Term Financial plan	Key Decision	Cabinet - 4 Dec 2024	Executive Management Team and relevant Portfolio Holder	N/A	Alan Bethune, Strategic Director of Corporate Resources & Transformation, Section 151 Officer alan.bethune@nfdc.gov.uk	Open